



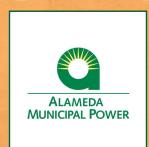


Electrifying Alameda

Ann McCormick

President, Public Utilities Board City of Alameda

April, 2021



Outline

- What's special about Alameda Municipal Power?
- Brief overview and history of electrification and policy issues
- Why electrify? Benefits to Alameda
- Summary of AMP's current and planned programs
- Goals, Barriers, and Next Steps

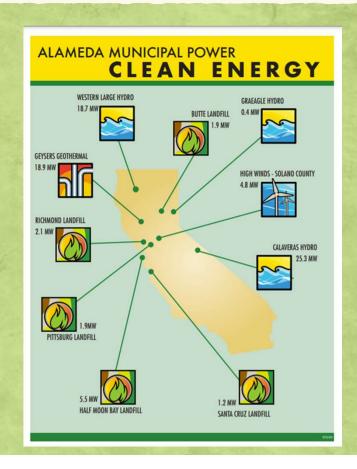
Community Owned Power Since 1887

- Historical fun facts
- Benefits of a Municipal Utility (POU vs IOU or CCA)
- Mission: To increase value to Alameda by providing safe, reliable, affordable and environmentally responsible electricity



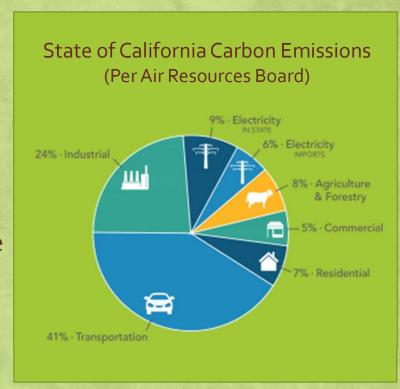
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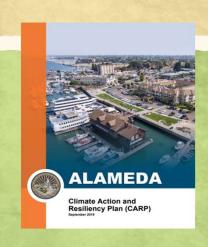
Why Electrify?

- Reduce Carbon critical to achieving climate goals
- Lower net utility cost, reduce health and safety risks
- Major area of research and policy activity;
 In California, this is focused on the transition from fossil fuel-based transportation and reducing natural gas use
- Key issues include: first cost, technology, equity, and urgency

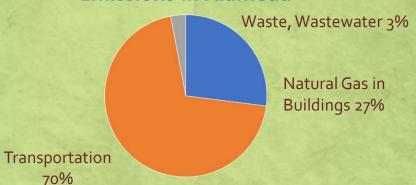


Importance of Electrification in Alameda

- Success: Decarbonized electricity supply and met previous plan goals set in 2008
- Next target: 50% Reduction in GHG by 2030 (2005 baseline)
- Will require aggressive action to achieve reductions in transportation and natural gas use in buildings
- AMP Strategic Plan supports these goals through electric vehicle and building electrification programs
- Improving efficiency and increasing clean electricity revenues benefits all Alamedans



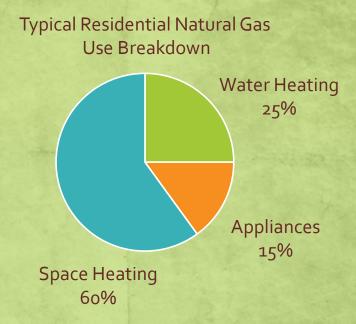




Overview of Programs

- Reduce residential natural gas use target water and space heating first
- AMP has many current programs to educate customers and provide rebates
- Additional programs are in development, including new construction assistance
- The following slides provide an overview see AMP website for more information!

Thank you Heather Heinbaugh for the content!





1. Enhanced Residential Rebates

Existing Building Electrification Rebates

- Traditional Electric Clothes Dryer \$100
- Heat Pump Water Heater \$1,500
- Electric Panel Upgrade for customers who fuel switch from natural gas to electric- \$2,500
- Electric Panel Upgrade Details:
 - Launched March 2021
 - Increase panel size from 100 amps to 200 amps due to fuel switching
 - Must have installed or be installing at least 2 of the 5 electrification measures:
 - Electric vehicle charger
 - Electric dryer
 - Electric water heater
 - Electric space heating
 - Electric stove



Link to Rebate Applications

Electric Vehicle Rebates and Incentives

Used EV

- \$1,000 cash back for the purchase of a used BEV
- Purchase price below \$22,000
- Income qualified customers are eligible for up to \$1,500 cash back

28 approved rebates since August 2020

Level 2 EV Charger Rebate

- Up to \$800
- Covers building permit, cost of charger, and installation costs
- Most popular rebate program

410 approved rebates since 2018

EV Bonus Rebate

- Additional rebate for customers who participate in **BOTH** the Used EV and L2 Charger Rebate
- Up to \$500 and up to \$1,000 for income qualified customers

2 approved rebates since January 2021

Upcoming Residential

Upcoming Rebates

- Heat Pump Clothes Dryer \$600
- Induction Stoves \$500
- Smart Thermostats \$150
- Portable induction burners \$150







Online Marketplace: Expected Launch in September 2021

User-friendly **online shopping platform** for energy-efficient electric appliances, equipment, devices and:

- -Customers can compare products
- -Read reviews
- -Calculate energy savings on their bill

Instant rebates and other incentives offered directly through marketplace

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Upcoming Residential

Upcoming Space Heating Electrification Rebate

New Heat Pump Space Heater/Air Conditioner Rebate

- Rebate amount-\$3,000 per system (\$1,500 per PTAC)
- Up to 2 systems (or 4 PTACs) per account



Enhanced Commercial Rebates

Existing Electrification Rebates

- Commercial Level 2 EV chargers \$5,000
- Electric Forklift Rebate \$2,000

New Rebates

- Smart Thermostats (included in the Marketplace) - \$150
- Portable induction burners \$150

New Heat Pump Water Heater Rebate

- Heat Pump Water Heater (50-80 gallons) \$1,500
- Large capacity (80+ gallons) \$4,000





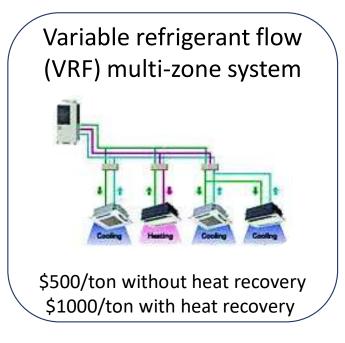


Enhanced Commercial Rebates

New Heat Pump Rebate (space heating/cooling)



*Based on cooling capacity



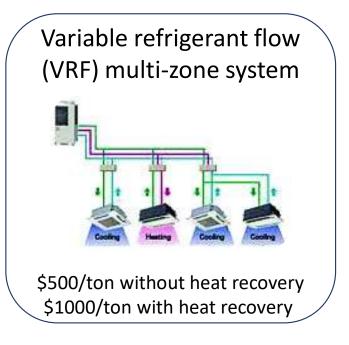


Enhanced Commercial Rebates

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Barriers and Next Steps

- Project funding, cost effectiveness of measures, awareness and perceptions
- Issues for AMP:
 - Limitations on how we can spend money
 - Ensuring equity, value, and fairness for all customers
 - Need to reevaluate rate design and alternatives to tiered rates which were designed to incentivize conservation; TOU rates and revised baselines are now available
- Not a barrier: Load growth or the need to procure more carbon free electricity
- Education of building owners, residents, policy makers, and contractors

The big challenge: Urgency

"We always **overestimate** the change that will occur in the next two years and **underestimate** the change that will occur in the next ten." - Bill Gates

- Need to act quickly but practically, leveraging best practices, bang-for-the-buck, and common-sense solutions
- Must focus on an "all of government" approach with full coordination of departments and stake holders
- Education and communication will be critical



Thank you!

See our website for more information about AMP, Programs, PUB meetings, or to contact board members

www.alamedamp.com